

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2004 Legislative Session

Legislative Day No. 7

Supplementary Budget & Appropriation Ordinance

No. 9 - Fiscal 2004

Introduced by: The Chairman at the request of the County Executive

AN ACT transferring \$1,100,000 from the General Fund Contingency to the Department of Public Works for unanticipated expenses for asbestos removal in highway maintenance shops and for expenses incurred in responding to storms.

Introduced and read first time _____, 2004. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2004.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2004 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2004 at ____ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2004

James N. Robey, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

WHEREAS, Section 610 of the Howard County Charter authorizes and empowers the Howard County Council to make supplementary appropriations from the unexpended and unencumbered funds set aside for contingencies in the County budget; and

WHEREAS, the Department of Public Works needs funds in order to meet an unanticipated need to remove asbestos from 9 maintenance shops, and to meet expenses incurred in responding to storms during the fiscal year that exceeded the amount budgeted for that purpose; and

WHEREAS, the Director of Finance has certified that the appropriation to be transferred is not encumbered and is available for transfer.

***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the following supplementary appropriation of funds is authorized and approved for the fiscal year beginning July 1, 2003 and ending June 30, 2004, as indicated below:*

Donor Account:

011-490-0100-1000-0607 General Fund Contingency - Other

Appropriation Fiscal 2004 before transfer	\$6,235,860
Less amount transferred to 011-009-0302-1000-0101	50,000
Less amount transferred to 011-009-0302-1000-0411	550,000
Less amount transferred to 011-009-0501-4720-0206	<u>500,000</u>
Appropriation Fiscal 2004 after transfer	\$5,135,860

Recipient Accounts:

011-009-0302-1000-0101 Public Works – Highway Maintenance – Salaries and Wages

Appropriation Fiscal 2004 before transfer	\$3,488,572
Plus amount transferred from	<u>50,000</u>
Appropriation Fiscal 2004 after transfer	\$3,538,572

1 **011-009-0302-1000-0411 Public Works – Highway Maintenance – Fleet**

2 Appropriation Fiscal 2004 before transfer \$2,662,782

3 Plus amount transferred from 550,000

4 Appropriation Fiscal 2004 after transfer \$3,212,782

5

6 **011-009-0501-4720-0206 Public Works – Facilities – Professional Services**

7 Appropriation Fiscal 2004 before transfer \$0

8 Plus amount transferred from 500,000

9 Appropriation Fiscal 2004 after transfer \$500,000

10

11 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
12 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
13 *upon its enactment.*